

del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$19,160,635.17	\$622,758.86	\$19,783,394.03	\$1,724,577.22	\$1,724,577.22	\$18,058,816.81
Sindicatura	\$3,795,095.76	\$57,430.00	\$3,852,525.76	\$57,430.00	\$57,430.00	\$3,795,095.76
Regiduría	\$2,400,000.00	\$172,138.00	\$2,572,138.00	\$170,896.00	\$170,896.00	\$2,401,242.00
Secretaría del Ayuntamiento	\$3,345,083.15	\$-838,818.78	\$2,506,264.37	\$120,649.72	\$120,649.72	\$2,385,614.65
Organismo de Control Interno	\$2,400,000.00	\$56,080.59	\$2,456,080.59	\$56,080.59	\$56,080.59	\$2,400,000.00
Organos Auxiliares	\$1,920,858.60	\$-1,920,858.60	-	-	-	-
Unidad de Transparencia	\$3,985,214.49	\$-1,800,000.00	\$2,185,214.49	-	-	\$2,185,214.49
Desarrollo Económico	\$3,368,565.24	\$2,027,973.68	\$5,396,538.92	\$2,139,410.12	\$2,139,410.12	\$3,257,128.80
Desarrollo social	\$3,327,293.43	\$891,845.28	\$4,219,138.71	\$2,083,903.90	\$2,083,903.90	\$2,135,234.81
Fomento Agropecuario	\$1,920,000.00	\$36,945.46	\$1,956,945.46	\$24,815.16	\$24,815.16	\$1,932,130.30
Obras y Servicios Públicos(Servicios Municipales).	\$6,396,000.00	\$21,204,039.97	\$27,600,039.97	\$6,796,627.28	\$6,796,627.28	\$20,803,412.69
Dirección de Obras Publicas	\$126,751,429.15	\$2,829,400.97	\$129,580,830.12	\$3,129,400.97	\$3,129,400.97	\$126,451,429.15
Policia Municipal Preventiva	\$57,436,641.00	\$-40,750,625.01	\$16,686,015.99	-	-	\$16,686,015.99
Tesorería	\$57,181,158.70	\$5,423,574.08	\$62,604,732.78	\$17,367,957.59	\$17,367,957.59	\$45,236,775.19
	\$293,387,974.69	\$-11,988,115.50	\$281,399,859.19	\$33,671,748.55	\$33,671,748.55	\$247,728,110.64



PRESIDENCIA
MUNICIPAL
2026-2029
TEZONAPA VET.

OMAR PAZ MORAN
PRESIDENTE MUNICIPAL



SUALY ALEIDY SANTIAGO GARCIA
REGIDORA PRIMERA
H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURIA
PRIMERA
2026-2029

EUSTOLIA HERNANDEZ HERRERA
SINDICADORA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
MUNICIPAL

MIRIAM FOLIAS GONZALEZ
TESORERA MUNICIPAL

